

New Shoreham School Department

2005-2006 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 3,550,480
Total District Enrollment*:	132
Total District Per Pupil:	\$ 26,898
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 3,550,480
In-District Enrollment:	132
In-District Per Pupil:	\$ 26,898
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 3,547,931
In-District Enrollment:	132
Adj. District Per Pupil:	\$ 26,878
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 3,550,480	\$ 2,126,058	\$ 0	\$ 1,265,711	\$ 0	\$ 0	\$ 158,711
% of Total Expenditures:	100.00%	59.88%	0.00%	35.65%	0.00%	0.00%	4.47%
Enrollment:	132	87	0	45	0	0	0
% of Total Enrollment:	100.00%	65.91%		34.09%			0.00%
Instruction							
Expenditures:	\$ 2,456,185	1,537,310	0	918,874	0	0	0
% of Total Expenditures:	69.18%	43.30%	0.00%	25.88%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 203,901	90,957	0	112,944	0	0	0
% of Total Expenditures:	5.74%	2.56%	0.00%	3.18%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 522,575	307,343	0	135,386	0	0	79,846
% of Total Expenditures:	14.72%	8.66%	0.00%	3.81%	0.00%	0.00%	2.25%
Other Commitments							
Expenditures:	\$ 2,549	0	0	0	0	0	2,549
% of Total Expenditures:	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%
Leadership							
Expenditures:	\$ 365,270	190,447	0	98,507	0	0	76,316
% of Total Expenditures:	10.29%	5.36%	0.00%	2.77%	0.00%	0.00%	2.15%